

Grand Valley Metropolitan Council's Annual Status Report of the Fiscal Year 2018 Transportation Improvement Program

| Responsible Agency | Project Name | Limits | Project Description | Programmed Federal Cost | Programmed State Cost | Total Programmed Cost (Fed + State + Local) | Federal Funds Obligated | State Funds Obligated | Remaining Funds |
|---------------------------|--|--|--|--------------------------------|------------------------------|--|--------------------------------|------------------------------|------------------------|
| East Grand Rapids | Breton Road | Lake Drive to the south City limits | Rotomill and Resurface | \$651,797 | \$0 | \$849,800 | \$589,426 | \$0 | \$62,371 |
| Georgetown Seniors, Inc. | Transit Capital | Areawide/Georgetown/Ottawa County | Purchase one replacement van. | \$32,118 | \$8,030 | \$40,148 | \$32,118 | \$8,030 | \$0 |
| Grand Elk Railroad, LLC | Alles Dr SW | At Grand Elk Railroad in Byron Township, Kent County | install flashing-light signals and half-roadway gates | \$202,500 | \$22,500 | \$225,000 | \$222,156 | \$24,684 | (\$21,840) |
| Grand Rapids | Wealthy St SW | Commerce Avenue to Division Avenue | Reconstruct Existing | \$341,509 | \$0 | \$779,827 | \$366,917 | \$0 | (\$25,408) |
| Grand Rapids | Kalamazoo Avenue SE | Alger from Kalamazoo to Plymouth and Kalamazoo from Alger to 28th | Rotomill/resurface | \$300,000 | \$0 | \$530,950 | \$335,654 | \$0 | (\$35,654) |
| Grand Rapids | Grandville Ave | Franklin Street to Barlett Street | Rotomill and resurface | \$252,450 | \$0 | \$2,171,680 | \$307,448 | \$0 | (\$54,998) |
| Grand Rapids | Alpine Avenue, North Park Street and Coit Avenue | Alpine-Stocking to Leonard, N Park-Monroe to Coit, Coit-N Park to 4 Mile | Rotomill and resurface | \$489,750 | \$0 | \$1,098,000 | \$469,544 | \$0 | \$20,206 |
| Grand Rapids | Front Ave | Clean Air Action Days | Clean Air Action Days marketing program | \$79,942 | \$0 | \$99,927 | \$79,942 | \$0 | \$0 |
| Grand Rapids | Market Avenue | Areawide | Signal communication upgrades, including fiber | \$240,000 | \$0 | \$300,000 | \$216,908 | \$0 | \$23,092 |
| Grand Rapids | Market Ave | Areawide signal detection | Signal detection | \$160,000 | \$0 | \$200,000 | \$230,665 | \$0 | (\$70,665) |
| Grand Rapids | Market Ave | Areawide | 2019 TOC Operations □ Grand Rapids | \$480,000 | \$0 | \$600,000 | \$480,000 | \$0 | \$0 |
| Grand Rapids | Leonard St NE | Ashland Street to Fuller Avenue | Reconstruct Existing | \$127,709 | | \$127,709 | \$0 | \$0 | \$127,709 |
| Grand Rapids | Front Ave NW | Planning Studies | Planning Studies | \$149,128 | \$0 | \$183,250 | \$149,128 | \$0 | \$0 |
| Grand Rapids | Ionia Ave | Michigan Ave to I-196 WB on ramp at Division Avenue | Reconstruct | \$359,620 | \$0 | \$926,146 | \$314,011 | \$0 | \$45,609 |
| Grand Rapids | M-45 | Lake Michigan Dr from Maynard to Collindale Ave in Grand Rapids | Sidewalk on Lake Michigan Dr fr Maynard Ave to Collindale Ave. | \$142,492 | \$0 | \$236,219 | \$160,352 | \$0 | (\$17,860) |
| Grand Rapids | 44th Street SE | 44th Street at Stauffer Avenue | Signal modernization | \$187,200 | \$0 | \$208,000 | \$175,410 | \$0 | \$11,790 |
| Grand Rapids | Fuller Ave SE | Fuller Avenue at Fulton Street | Signal modernization | \$73,680 | \$0 | \$92,100 | \$88,810 | \$0 | (\$15,130) |
| Grand Rapids | Madison Avenue SE | Madison Avenue at Alger Street | Signal modernization | \$329,479 | \$0 | \$366,088 | \$345,201 | \$0 | (\$15,722) |
| Grand Rapids | Michigan Street NW | Michigan Street from Monroe Avenue to Bostwick Avenue | Signal modernization | \$131,040 | \$0 | \$145,600 | \$130,127 | \$0 | \$914 |
| Grand Rapids | Citywide | 38 intersections throughout the city of Grand Rapids, Kent County | Countdown pedestrian signals and ADA upgrades | \$594,000 | \$0 | \$660,000 | \$700,051 | \$0 | (\$106,051) |

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| Grand Rapids | Weston St SE | Weston Street, Sheldon Ave to LaGrave Ave, City of Grand Rapids | Historic Brick Preservation of Weston Street | \$391,154 | \$0 | \$785,905 | \$399,839 | \$0 | (\$8,685) |
| Grand Rapids | 3 Mile Rd NE | 3 Mile Rd from Monroe Ave to Coit Ave and Northwood St to Plainfield Ave | Intallation of sidewalks | \$321,587 | \$0 | \$476,884 | \$276,969 | \$0 | \$44,618 |
| Grand Rapids | Covell Ave SW | Covell Avenue from Obrien Street to Lake Michigan Drive | Bike Lane/Paved shoulder | \$154,000 | \$0 | \$223,271 | \$209,119 | \$0 | (\$55,119) |
| Hope Network, Inc. | 36th St SE | Hope Network, Inc./Kent County | Reassignment of replacement SUVs from American Red Cross of Grand Rapids | \$105,262 | \$26,316 | \$131,578 | \$105,262 | \$26,316 | \$0 |
| Hope Network, Inc. | Transit Capital | Areawide/Hope Network/Kent County | Purchase buses, an administrative vehicle, SUVs, and office equipment. | \$450,195 | \$112,549 | \$562,744 | \$450,195 | \$112,549 | \$0 |
| Hudsonville | 32nd Avenue | City limits to Corporate Grove Drive | Resurfacing and widening | \$237,770 | \$0 | \$310,000 | \$261,246 | \$0 | (\$23,476) |
| Interurban Transit Partnership | Bartlett St SW | Interurban Transit Partnership/Kent County | State Operating Formula Budget | \$0 | \$14,734,348 | \$14,734,348 | \$0 | \$14,788,973 | (\$54,625) |
| Interurban Transit Partnership | Bartlett St SW | Interurban Transit Partnership/Kent County | Services for the elderly and individuals with disabilities. | \$0 | \$463,289 | \$463,289 | \$0 | \$463,289 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Interurban Transit Partnership | Purchase 8 Replacement Vanpool Vans | \$200,000 | \$50,000 | \$250,000 | \$40,000 | \$10,000 | \$200,000 |
| Interurban Transit Partnership | Bartlett St SW | Interurban Transit Partnership | Replacement Bus (4) | \$1,240,000 | \$310,000 | \$1,550,000 | \$1,240,000 | \$310,000 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Interurban Transit Partnership | Rideshare | \$150,000 | \$0 | \$150,000 | \$150,000 | \$0 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Interurban Transit Partnership | Clean Air Action Days (10) | \$80,000 | \$20,000 | \$100,000 | \$80,000 | \$20,000 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | A&E | \$89,760 | \$22,440 | \$112,200 | \$89,760 | \$22,440 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Associated Capital Maintenance | \$700,000 | \$175,000 | \$875,000 | \$700,000 | \$175,000 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Bus Stop Signs | \$10,264 | \$2,566 | \$12,830 | \$10,264 | \$2,566 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Bus Tire Lease | \$326,400 | \$81,600 | \$408,000 | \$326,400 | \$81,600 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Capital Cost of Contracting | \$720,000 | \$180,000 | \$900,000 | \$720,000 | \$180,000 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Computer Hardware | \$230,800 | \$57,700 | \$288,500 | \$230,800 | \$57,700 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Computer Software | \$96,832 | \$24,208 | \$121,040 | \$96,832 | \$24,208 | \$0 |

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| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Facility Equipment | \$86,032 | \$21,508 | \$107,540 | \$86,032 | \$21,508 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Grand Rapids Bus Stop/ Shelter Improvement | \$200,000 | \$50,000 | \$250,000 | \$200,000 | \$50,000 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Information Displays | \$8,160 | \$2,040 | \$10,200 | \$8,160 | \$2,040 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | ITS/Smartcards | \$367,200 | \$91,800 | \$459,000 | \$367,200 | \$91,800 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Misc. Contingencies | \$53,040 | \$13,260 | \$66,300 | \$53,040 | \$13,260 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Misc. Support Equipment | \$8,000 | \$2,000 | \$10,000 | \$8,000 | \$2,000 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Office Furniture/ Equipment | \$88,000 | \$22,000 | \$110,000 | \$88,000 | \$22,000 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Paratransit Replacement Buses (6) | \$394,051 | \$98,513 | \$492,564 | \$394,051 | \$98,513 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Passenger Shelters -New | \$44,880 | \$11,220 | \$56,100 | \$44,880 | \$11,220 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Planning Funds | \$406,680 | \$101,670 | \$508,350 | \$406,680 | \$101,670 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Preventive Maintenance | \$600,000 | \$150,000 | \$750,000 | \$600,000 | \$150,000 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Rehab Admin/Maint Facility | \$160,400 | \$40,100 | \$200,500 | \$160,400 | \$40,100 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Replacement 40' Buses (11) | \$4,267,185 | \$1,066,796 | \$5,333,981 | \$4,267,185 | \$1,066,796 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Service Vehicles | \$60,000 | \$15,000 | \$75,000 | \$60,000 | \$15,000 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Shop Equipment | \$60,960 | \$15,240 | \$76,200 | \$60,960 | \$15,240 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Sotrage/Shelving Units | \$8,160 | \$2,040 | \$10,200 | \$8,160 | \$2,040 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Surveillance/Security Equipment | \$134,400 | \$33,600 | \$168,000 | \$134,400 | \$33,600 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Expansion Vans/Replacement Vanpool | \$40,000 | \$10,000 | \$50,000 | \$40,000 | \$10,000 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Traffic Signal Priorization Upgrade Project | \$254,470 | \$63,617 | \$318,087 | \$254,470 | \$63,617 | \$0 |
| Interurban Transit Partnership | Bartlett St SW | Areawide/ITP/Kent County | Purchase replacement buses. | \$1,196,802 | \$299,201 | \$1,496,003 | \$239,361 | \$59,840 | \$1,196,802 |
| Kent County | 13 Mile Rd NW | Kenowa Avenue to Fruit Ridge Avenue | Reconstruct Existing | \$900,000 | \$0 | \$1,200,000 | \$866,885 | \$0 | \$33,115 |
| Kent County | 13 Mile Rd | Fruit Ridge Avenue to Peach Ridge Avenue | Reconstruct Existing | \$789,514 | \$0 | \$1,200,000 | \$740,203 | \$0 | \$49,311 |
| Kent County | 10 Mile Road | Alpine Avenue to Pine Island Drive | Reconstruct | \$1,534,000 | \$0 | \$2,000,000 | \$1,751,164 | \$0 | (\$217,164) |

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| Kent County | E Lake St NE | Fifth St to Northland Dr | Construct Streetscape & Ped. Safety Improvements | \$352,950 | \$0 | \$915,600 | \$323,591 | \$0 | \$29,359 |
| Kent County | Knapp St | Dunnigan Avenue to Grand River Drive | Widen to 3 Lanes | \$0 | \$1,227,055 | \$1,227,055 | \$0 | \$1,376,544 | (\$149,489) |
| Kent County | Knapp St | Dunnigan Avenue to Grand River Drive | Widen to 3 Lanes | \$660,475 | \$0 | \$825,594 | \$740,939 | \$0 | (\$80,464) |
| Kent County | Spaulding Ave | At Cascade Road to 800' South | Add a right turn lane | \$280,000 | \$0 | \$350,000 | \$135,442 | \$0 | \$144,558 |
| Kent County | Knapp St | The Grand River to West of Pettis Avenue | Widen to 3 Lanes | \$640,000 | \$0 | \$800,000 | \$488,878 | \$0 | \$151,122 |
| Kent County | Fred Meijer Pioneer Trail | Three Mile Road and Public easement from Alpine Avenue to West River Road | New non-motorized trail | \$357,457 | \$0 | \$446,821 | \$334,288 | \$0 | \$23,169 |
| Kent County | Pine Island Drive NE | Pine Island Drive at Post Drive, Kent County | Construct a left turn lane, signal modernization, and ADA upgrades | \$360,000 | \$0 | \$400,000 | \$418,774 | \$0 | (\$58,774) |
| Kent County | 68th St SE | 68th Street over Thornapple River, Str# 5015 | Capital Preventative Maintenance | \$0 | \$388,550 | \$409,000 | \$0 | \$304,515 | \$84,035 |
| Kent County | Hammond Ave SE | Paul Henry Trail north of 76th St to 68th, Dutton | Construct HMA shared-use path | \$175,000 | \$0 | \$250,000 | \$227,468 | \$0 | (\$52,468) |
| Kentwood | Breton Avenue | 44th Street to Breton Industrial Park Drive | Pulverize and repave | \$1,687,400 | \$0 | \$2,200,000 | \$2,091,831 | \$0 | (\$404,431) |
| MDOT | US-131 | 10 Mile Road north to 14 Mile Road | Concrete Reconstruction | \$31,430,401 | \$6,969,599 | \$38,400,000 | \$24,088,949 | \$5,342,745 | \$8,968,306 |
| MDOT | US-131 | at 68th Street | New Carpool Lot | \$220,995 | \$49,005 | \$270,000 | \$235,972 | \$52,326 | (\$18,298) |
| MDOT | M-57 | Farland Ave East to Ramsdell Dr | Passing Relief Lanes | \$67,500 | \$7,500 | \$75,000 | \$67,500 | \$7,500 | \$0 |
| MDOT | I-96 EB | under I-196 WB | Bridge replacement | \$15,109,921 | \$1,678,880 | \$16,788,801 | \$19,733,905 | \$8,175 | (\$2,953,279) |
| MDOT | I-96 EB | over the Grand River | Deep overlay, steel repairs, full paint | \$5,800,353 | \$644,485 | \$6,444,838 | \$4,047,040 | \$449,671 | \$1,948,127 |
| MDOT | M-37 | Patterson Avenue north to 44th Street | Concrete Joint Repairs | \$856,233 | \$189,868 | \$1,046,100 | \$653,534 | \$144,919 | \$247,648 |
| MDOT | Leonard St NE | US-131 | Upgrade tower lighting luminaire heads to LED | \$143,500 | \$31,500 | \$175,000 | \$454,418 | \$0 | (\$279,418) |
| MDOT | M-6 W | M-6 and Kalamazoo Ave Interchange | Construct Freeway Lighting In Interchange | \$234,091 | \$51,909 | \$286,000 | \$186,321 | \$41,316 | \$58,363 |
| MDOT | Front Ave NW | Region-wide | Pavement marking retroreflectivity readings and condition assessment | \$11,083 | \$1,231 | \$12,314 | \$11,083 | \$1,231 | \$0 |
| MDOT | US-131 N | US-131 Kent County | Freeway Signing Update | \$860,000 | \$0 | \$860,000 | \$860,000 | \$0 | \$0 |
| MDOT | I-196BS | CSX in Grand Rapids | Reconstruct railroad crossing surface | \$85,833 | \$9,537 | \$95,370 | \$72,945 | \$8,105 | \$14,319 |
| MDOT | I-196 | Zeeland/Jamestown Twp Line to 32nd Ave | Milling & One Course Asphalt Overlay | \$810,000 | \$90,000 | \$900,000 | \$1,840,616 | \$204,513 | (\$1,145,129) |

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| MDOT | I-196 EB & WB On-Ramps at Ionia Avenue | I-196 EB on-ramp and I-196 WB on-ramp at Ionia Avenue | Concrete reconstruction | \$281,250 | \$31,250 | \$359,600 | \$281,250 | \$31,250 | \$0 |
| MDOT | M-11 | over the CSX RR & Chicago Drive | Deck patching, epoxy overlay | \$423,072 | \$93,815 | \$516,887 | \$420,522 | \$93,249 | \$3,116 |
| MDOT | I-96 | 8 bridges from West River drive east to Coit Ave | Deck patching | \$1,518,345 | \$168,706 | \$1,687,050 | \$1,367,891 | \$151,988 | \$167,172 |
| MDOT | US-131 NB | over Cedar Springs Avenue | Deep overlay, pin and hangers, full paint | \$1,897,582 | \$420,783 | \$2,318,365 | \$1,756,802 | \$389,566 | \$171,998 |
| MDOT | Grand Rapids TSC Wide | Grand Rapids TSC Wide | HMA Crack Treatment (FPVS) | \$470,638 | \$104,363 | \$575,000 | \$471,047 | \$104,453 | (\$499) |
| MDOT | I-96 | West River Drive east to the Grand River | Asphalt Reconstruction | \$3,312,900 | \$368,100 | \$3,681,000 | \$3,149,651 | \$350,361 | \$180,988 |
| MDOT | M-44 | At Leonard Street | Extend Dual Left Turn Lanes | \$462,453 | \$102,548 | \$565,000 | \$454,174 | \$100,712 | \$10,115 |
| MDOT | I-96 WB On-Ramp | At M-44 Connector (Plainfield Ave) | Widen and extend WB on-ramp | \$1,515,792 | \$147,368 | \$1,684,213 | \$1,422,599 | \$158,067 | \$82,494 |
| MDOT | Front Ave NW | Grand Region | Freeway Signing Upgrade | \$2,380,500 | \$0 | \$2,380,500 | \$2,317,974 | \$8,625 | \$53,901 |
| MDOT | I 96 EB | At M-21 | I-96 EB Weave-Merge lane and add M-21 EB On Ramp | \$245,550 | \$54,450 | \$300,000 | \$245,550 | \$54,450 | \$0 |
| MDOT | Regionwide | Grand Region | 2018 WMTOC Control Room Operations | \$654,800 | \$145,200 | \$0 | \$654,800 | \$145,200 | \$0 |
| MDOT | Regionwide | Grand Region | 2018 ITS maintenance and operations | \$695,725 | \$154,275 | \$0 | \$694,211 | \$155,789 | \$0 |
| MDOT | I-196 | Fuller Avenue to I-196 EB | Fuller Avenue On-Ramp Extension | \$634,337 | \$123,081 | \$775,000 | \$575,342 | \$127,580 | \$54,496 |
| MDOT | I-196 (WB) | M-11 East 0.74 Miles | Extend Off Ramp | \$119,550 | \$26,510 | \$146,060 | \$119,550 | \$26,510 | \$0 |
| MDOT | I-196 (WB) | M-11 East 0.74 Miles | Extend Off Ramp | \$44,150 | \$9,790 | \$53,940 | \$44,150 | \$9,790 | \$0 |
| MDOT | Regionwide | US-131, I-196 | Upgrade freeway delineation | \$317 | \$35 | \$352 | \$9,000 | \$1,000 | (\$9,648) |
| MDOT | Regionwide | I-196, US-131, US-131, I-196 | Upgrade freeway delineation | \$9,410 | \$1,046 | \$10,455 | \$215,350 | \$23,928 | (\$228,821) |
| MDOT | I-296 N | Grand Rapids Area | Long line pavement marking application | \$2,250 | \$250 | \$2,500 | \$9,000 | \$1,000 | (\$7,500) |
| MDOT | I-296 N | Grand Rapids Area | Long line pavement marking application | \$690,882 | \$76,765 | \$767,647 | \$2,199,017 | \$244,335 | (\$1,675,705) |
| MDOT | I-296 N | Grand Rapids Area | special pavement marking application | \$5,785 | \$643 | \$6,428 | \$6,750 | \$750 | (\$1,072) |
| MDOT | I-296 N | Grand Rapids Area | special pavement marking application | \$671,031 | \$74,559 | \$745,590 | \$779,930 | \$86,659 | (\$120,999) |
| MDOT | I-96 E/W Cascade Ramp | I-96 from Kent Co Line to US-131 | Freeway Signing Upgrade Project | \$250,000 | \$0 | \$250,000 | \$250,000 | \$0 | \$0 |
| MDOT | US-131 N | North US-131 at Hall and Wealthy | Install Wrong Way Traffic system | \$59,400 | \$6,600 | \$66,000 | \$59,400 | \$6,600 | \$0 |

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| Ottawa County | Cottonwood Dr | 1000' NW of Baldwin, Cottonwood Dr to 10th Ave and Golfside, Georgetown Twp | Grand River Greenway Trail Phase III - Cottonwood Drive to Bend Area | \$331,543 | \$0 | \$552,572 | \$249,012 | \$0 | \$82,531 |
| Ottawa County | Cottonwood Dr | Baldwin Street to Bauer Road | Reconstruct 4 to 5 Lanes | \$1,500,000 | \$0 | \$4,838,000 | \$1,326,815 | \$0 | \$173,185 |
| Ottawa County | Riley St | Riley Street from Cobblestone to 24th | Installation of sidewalks | \$104,758 | \$0 | \$149,654 | \$105,106 | \$0 | (\$348) |
| Walker | Three Mile Road | Walker Avenue at 3 Mile Road | Add dual lefts from EB 3 Mile Road to NB Walker | \$160,000 | \$0 | \$685,240 | \$138,126 | \$0 | \$21,874 |
| Walker | Leonard Street | Wilson Avenue to Kinney Avenue | Reconstruct | \$882,050 | \$0 | \$2,162,000 | \$954,122 | \$0 | (\$72,072) |
| Walker | Leonard Street | Leonard Street from Wilson Ave to Kinney Ave | Leonard Street 5' Sidewalk on North and South sides of the road | \$175,000 | \$0 | \$321,000 | \$164,715 | \$0 | \$10,285 |