# FY 2011 - 2014 - GVMC Grand Rapids Respon-Federal State Local **Total Fiscal** sible **Advance Federal** Fund State Fund Local Fund **Total Phase** MDOT Project Project Name Limits Length Primary Work Type **Project Description** Phase Construct Cost Job No. Year Agency Cost Source Cost Source Cost Source Cost Transit vehicle American Conversion Areawide additions/replacemen 2 Wheelchair Conversion T-Cap \$72,000 5310 CTF \$90,000 \$90,000 2011 \$18,000 Red Cross Vans Seven Transit vehicle American Passenger 4 Seven Passenger 2011 Areawide additions/replacemen Г-Сар \$92,800 5310 \$23,200 CTF \$116,000 \$116,000 Red Cross Vehicles American Transit operations aptop \$2,000 2011 Areawide T-Cap \$1,600 5310 \$400 CTF \$2,000 Red Cross equipment Computers 2 Laptop Computers Transit American T-Cap Two-way Radio Two-way Radio Base \$500 CTF \$2,500 \$2,500 2011 Areawide communication \$2,000 5310 Red Cross Base Station Station equipment Two-way Transit American Radio's for 5 Two-way Radio's for T-Cap \$3,000 2011 Areawide \$2,400 5310 \$600 CTF \$3,000 communication Red Cross Vehicles Vehicles equipment City of Burton Street to Boston Plymouth 2011 Grand 0.5 Reconstruct Reconstruction CON \$999,396 STU \$420,604 CITY \$1,420,000 104927 \$2,249,396 Avenue Street Rapids City of Alger Street and Market Market Avenue CON STH CITY \$47,000 108825 \$51,700 2011 Grand Traffic ops/safety Guardrail upgrades \$37,600 \$9,400 SW Avenue Rapids City of From Kalamazoo Grand Resurface 2011 Hall Street Avenue to Eastern Ave, 0.206 Rotomill/resurface CON Rapids Grand Rapids City of Lafayette Wealthy Street to State 2011 0.33 CON \$691,083 STU \$238,917 CITY \$930,000 104928 \$1,954,534 Grand Reconstruct Reconstruction Avenue Street Rapids City of \$227,356 CITY Grand Resurface Resurface CON \$657,644 STU \$885,000 112649 \$1,147,863 2011 Breton Avenue 28th to Burton 1.00 Rapids City of Resurface Grand Resurface CON \$80,000 STU \$20,000 CITY \$100,000 112651 \$130,380 2011 Cherry Street Market to Grandville 0.12 Rapids City of Grand Resurface Resurface CON \$112,000 STU \$28,000 CITY \$140,000 112652 \$183,532 2011 College Avenue Fountain to Fulton 0.16 Rapids City of CON CITY Resurface Resurface \$133,758 STU \$46,242 \$180,000 112653 \$685,773 Grand 2011 Hall Street Madison to Union 0.25 Rapids City of Grand Resurface Resurface CON \$184,000 STU \$46,000 CITY \$230,000 112654 \$296,874 2011 Madison Avenue Wealthy to Cherry 0.20 Rapids City of Resurface CON STU \$30,382 CITY \$145,000 112655 \$187,051 Grand Resurface \$114,618 2011 Monroe Avenue Ottawa to Leonard 0.25 Rapids City of Rotomill/resurface & Kendalwood to North Resurface CON \$88,000 STU \$22,000 CITY \$110,000 112657 \$392,418 Grand storm sewer 2011 Coit Avenue 0.17 Rapids reconstruction City of Resurface \$130,380 2011 Grand 1st/2nd Street Lane to Stocking 0.234 Rotomill/Resurface CON \$88,000 STU \$22,000 CITY \$110,000 104918 Rapids City of **Burton Street** At Conrail Railroad, City Bridge restore & 2011 Grand Bridge Rehab CON \$2,269,046 BHT \$425,446 М \$141,815 CITY \$2,836,307 105308 \$2,836,307 SW of Grand Rapids rehabilitate Rapids

# FY 2011 - 2014 - GVMC Grand Rapids Respon-Federal State Local Total **Fiscal** sible **Advance Federal** Fund State Fund Local Fund Total Phase MDOT Project **Project Name** Limits Length Primary Work Type **Project Description** Phase Construct Year Agency Cost Source Cost Source Cost Source Cost Job No. Cost City of Fulton Street Grand River to Division 0.37 Rotomill/Resurface CON \$262,645 STU \$87,355 CITY \$350,000 112656 \$350,000 2011 Resurface Grand Rapids City of Signal Signal optimization at up 2011 Traffic ops/safety PΕ \$207,214 CMG \$207,214 112422 \$238,300 Grand Areawide Optimization to 80 locations on Federal Rapids Phase VI Aid Roads (phase VI) City of Signal Signal optimization at up 2011 Areawide Traffic ops/safety CON \$32,786 CMG \$32,786 112422 \$37,700 Grand Optimization to 80 locations on Federal Rapids Phase VI Aid Roads (phase VI) HD, wide-area surveillance City of of the CBD directly to the HD Widearea CON CITY 2011 CBD and Vicinity Traffic ops/safety \$200,000 CM \$50,000 \$250,000 \$287,500 Grand GR Traffic Management Surveillance for Rapids Center and MDOT TOC the ITS System Intersection Improvements with the City of addition of turn lanes on 2011 Grand At College Traffic ops/safety CON \$920,000 CM \$230,000 CITY \$1,150,000 \$1,322,500 all 4 legs of the Rapids intersection and traffic Michigan Street signal upgrade City of Over Grand River, City 2011 Grand 6th Street NW 0.065 Bridge - other Preventative Maintenance CON \$1,658,482 MCS \$87,289 CITY \$1,745,771 108884 \$1,745,771 of Grand Rapids Rapids City of Reconstruct and add turn Forest Hill CON AC \$1,300,000 CITY \$1,397,500 \$1,300,000 112658 Reconstruct lanes and curb and gutter Kentwood -96 to Burton Street 2011 Avenue 0.54 City of Reconstruct and add turn Forest Hill CON AC \$2,100,000 CITY \$2,100,000 112659 \$2,257,500 Reconstruct lanes and curb and gutter Kentwood 2011 Avenue -96 to North City Limit 0.92 52nd Street to 60th ity of 2011 1.00 Mill and resurface CON Eastern Avenue Resurface <del>(entwoo</del> Non-motorized Construct a 10' wide City of North City Limits to Intermodal/multimod 2011 Trail/Forest Hill 1.5 asphalt non-motorized CON CM \$356,400 CITY \$525,000 113135 \$577,500

Approximately 10,000' of

10' wide non-motorized

boardwalks, observation

benches, trash receptacles

Pavement Management

Congestion Management

**GIS Maintenance** 

CON

CON

EPE

EPE

EPE

T-Cap

trail along with

Resurface

additions/replacemen Purchase high top van

decks, interpretive

signage, landscaping,

Intermodal/multimod

Resurface

**Studies** 

Studies

**Studies** 

Transit vehicle

1.89

0.98

Kentwood

City of

Lowell

City of

Walker

**GVMC** 

**SVMC** 

**GVMC** 

Hope

Network,

2011

2011

<del>2011</del>

2011

2011

2011

Avenue

Lowell Area

Bristol Avenue

Trailway

Plannina-

Studies Planning

Studies

Studies

Planning -

Hope Network

Whirlaway Court

Along Foreman Road,

Alden Nash Road and

Vergennes Road in the

City of Lowell, Lowell

Vergennes Township

Pavement Management

Four Mile south to

Management Sys

GIS Maintenance

Kent County - Hope

Township and

Three Mile

Congestion-

Network

\$168,600

\$273,318

\$260,085

\$32,000

STE

STU

ST

\$792,682

\$89,915

\$8,000

OLF

**CNTY** 

TRAL

\$1,066,000 108112

104929

\$40,000 104932

\$350,000

\$1,066,000

\$420,000

\$65,000

# FY 2011 - 2014 - GVMC Grand Rapids Respon-Federal State Local **Total Fiscal** sible **Advance Federal** Fund State Fund Local Fund Total Phase MDOT Project Agency | Project Name Limits Length Primary Work Type **Project Description** Phase Construct Year Cost Source Cost Source Cost Source Cost Job No. Cost Hope Transit vehicle Diesel Cutaway additions/replacemen Г-Сар CTF \$146,000 \$146,000 2011 Network, Areawide \$116,800 5310 \$29,200 2 Diesel Cutaway Buses Buses Норе Transit vehicle Low Floor 2011 Network, Areawide additions/replacemen Г-Сар \$600,000 5310 \$150,000 CTF \$750,000 \$750,000 Cutaway 6 Low Floor Cutaway Inc. Норе Transit vehicle Hybrid Electric additions/replacemen \$342,000 2011 Network, Areawide Г-Сар \$273,600 5310 \$68,400 CTF \$342,000 Buses 3 Hybrid Electric Buses Hope Transit operations CTF \$400,000 \$400,000 2011 Network, Areawide T-Cap \$320,000 5310 \$80,000 equipment MDTs 55 MDTs Hope Transit Interactive 2011 T-Cap \$113,600 5310 \$28,400 CTF \$142,000 \$142,000 Network, Areawide communication Voice Response interactive Voice Inc. equipment Svstem Response System Hope Innovas Fleet Transit operations T-Cap 2011 Network, Metrics Areawide innovas Fleet Metrics \$156,000 5310 \$39,000 CTF \$195,000 \$195,000 equipment Software Software MT Scheduling Hope Transit operations and Dispatch MT Scheduling and CTF 2011 Network, Areawide Г-Сар \$67,200 5310 \$16,800 \$84,000 \$84,000 equipment Software Dispatch Software Viewpoint Норе Transit operations 2011 Network, Dashboard Areawide Viewpoint Dashboard T-Cap \$104,800 5310 \$26,200 CTF \$131,000 \$131,000 equipment Software Software Hope Fleet Transit operations T-Cap Management Fleet Management \$68,000 \$17,000 CTF \$85,000 \$85,000 2011 Network, Areawide 5310 equipment Software Software On-Board Норе Transit operations 2011 Network, Camera Areawide 40 On-Board Camera Г-Сар \$64,000 5310 \$16,000 CTF \$80,000 \$80,000 equipment Systems Systems [nc Норе 2011 Network, Areawide Transit facility T-Cap \$200,000 5310 \$50,000 CTF \$250,000 \$250,000 **Bus Shelter** Bus Shelter Hope Transit maintenance \$250,000 2011 Network, Areawide T-Cap \$200,000 5310 \$50,000 CTF \$250,000 equipment and parts Inc. Bus Wash Bus Wash Call Center Норе Transit Upgrade Call Center Upgrade 2011 Network, Areawide communication Г-Сар \$16,000 5310 \$4,000 CTF \$20,000 \$20,000 Equipment Eauipment equipment Hope Transit operations **Driver Training** T-Cap \$1,200 CTF \$6,000 \$6,000 2011 Network, Areawide \$4,800 5310 equipment Equipment Driver Training Equipment Inc.

T-Cap

Г-Сар

T-Cap

Г-Сар

Г-Сар

Maintenance Tools

urniture/Equipment

acility Equipment

Computer Hardware

Computer Software

Office

\$16,000

\$10,000

\$280,000

\$128,900

\$250,000

5310

5307

5307

5307

5307

\$4,000

\$2,500

\$70,000

\$32,22

\$62,500

CTF

CTF

CTF

CTF

CTF

\$20,000

\$12,500

\$350,000

\$161,125

\$312,500

\$20,000

\$12,500

\$350,000

\$161,125

\$312,500

Transit maintenance

equipment and parts

Transit operations

Transit operations

Transit operations

equipment

equipment

equipment

Transit facility

Hope

Inc.

ITP

Network,

Maintenance

Fac. Equip

Hardware

Comp.

Office Fur/Equip Regionwide

Comp. Software Regionwide

Tools

Areawide

Regionwide

Regionwide

2011

2011 ITP

2011

2011 ITP

2011 ITP

## FY 2011 - 2014 - GVMC Grand Rapids Respon-Federal State Local **Total Fiscal** sible **Advance Federal** Fund State Fund Local Fund Total Phase MDOT Project Limits Length Primary Work Type **Project Description** Phase Year Agency Project Name Construct Cost Source Cost Source Cost Source Cost Job No. Cost Rehab Rehabilitation Admin/Mair 2011 ΙΤΡ Regionwide Г-Сар \$145,089 5307 CTF \$181,36 \$181,361 Transit facility \$36,272 Adm/Main Facility Miscellaneous Regionwide 2011 ITP Contingency Miscellaneous Г-Сар \$50,000 5307 \$12,500 CTF \$62,500 \$62,500 Contingencies Regionwide \$100,000 \$100,000 2011 ITP Project Admin. Miscellaneous Project Administration T-Cap \$80,000 5307 \$20,000 CTF Capital Costs of 2011 ITP Contract Regionwide Miscellaneous T-Cap \$480,000 5307 \$120,000 CTF \$600,000 \$600,000 Contracting Pass. Shelters \$50,000 5307 \$12,500 CTF \$62,500 \$62,500 2011 ITP Regionwide Transit facility Passenger Shelters T-Cap ΙΤΡ Regionwide Transit facility Bus Stop Signs \$10,000 5307 \$2,500 CTF \$12,500 \$12,500 2011 T-Cap Signs ITP Transit facility Information Displays \$5,000 5307 \$1,250 CTF \$6,250 \$6,250 2011 Displays Regionwide T-Cap Fransit vehicle ITP 2011 Expand Vehicles Regionwide additions/replacemen Paratransit Vehicles (3) F-Cap Transit operations 2011 ITP Shop Equip. Shop Equipment Г-Сар \$27,146 5307 \$6,787 CTF \$33,933 \$33,933 Regionwide equipment T-Cap \$1,250 2011 ITP Prev. Mainten. Regionwide Miscellaneous Preventive Maintenance \$1,000 5307 \$250 CTF \$1,250 Architecture and 2011 ITP A & E Regionwide Transit facility Г-Сар \$80,000 5307 \$20,000 CTF \$100,000 \$100,000 Engineering 2011 ITP Fac. Renovat. Transit facility Facility Renovation T-Cap Regionwide Intelligent Transportation T-Cap 2011 ITP ITS Regionwide Miscellaneous <del>Sys.</del> Division Avenue Transit Terminal to New Bus Rapid Transit T-Cap 2011 ITP Bus Rapid 10.00 Transit facility \$1,147,200 5309 \$286,800 CTF \$1,434,000 \$1,434,000 60th Street route Transit project Transit vehicle Replacement additions/replacemen Replacement 40' Buses \$2,240,000 CTF \$2,800,000 Г-Сар 5307 \$560,000 \$2,800,000 2011 ITP 40' Buses Regionwide Transit vehicle Expansion 40' Expansion 40' Buses (up T-Cap ITP additions/replacemen \$960,000 5307 \$240,000 CTF \$1,200,000 \$1,200,000 Regionwide Buses to 3) 2011 2011 ITP Terminal Regionwide Transit facility Terminal T-Cap \$720,000 5307 \$180,000 CTF \$900,000 \$900,000 Amtrak Rail Rail F-Cap 2011 ITP Relocation Regionwide Amtrak Rail Relocation Intelligent Transportation Miscellaneous F-Cap 2011 ITP ITS Regionwide Transit vehicle Replacement Paratransit Replacement Г-Сар 2011 ITP Regionwide additions/replacemen \$172,061 5307 \$43,015 CTF \$215,076 \$215,076 Vehicles Vehicles (up to 3) Associated Capital 2011 ΙΤΡ Cap. Mainten. Regionwide Transit facility Г-Сар \$553,454 5307 \$138,363 CTF \$691,817 \$691,817 Maintenance Items Transit operations Surveillance/Security 2011 ITP Security Equip. Regionwide Г-Сар \$79,47 5307 \$19,868 CTF \$99,340 \$99,340 equipment Equipment Planning and 2011 ITP Planning Regionwide Planning Funds Г-Сар \$788,150 5307 \$197,03 CTF \$985,187 \$985,187 research Wealthy Facility Wealthy Facility Transit facility T-Cap \$809,802 5307 \$202,451 CTF \$1,012,253 \$1,012,253 2011 Renovation Renovation ITP Regionwide Г-Сар Studies \$2,500,000 5339 \$625,000 CTF \$3,125,000 \$3,125,000 Feasibility Study Regionwide 2011 ITP Feasibility Study ADA Vehicle Transit operations ITP 2011 ADA Vehicle Equipment T-Cap

Regionwide

equipment

Equipment

### FY 2011 - 2014 - GVMC Grand Rapids Respon-Federal State Local **Total** Fiscal sible **Advance Federal** Fund State Fund Local Fund Total Phase MDOT Project Length Primary Work Type Limits **Project Description** Year Agency Project Name Phase Construct Cost Source Cost Source Cost Source Cost Job No. Cost Paratransit Transit vehicle Paratransit Expansion T-Cap \$107,103 5307 CTF \$133,879 \$133,879 2011 ITP Expansion Regionwide additions/replacemen \$26,776 Vehicles (up to 2) Vehicles \$200,000 CTF \$250,000 2011 ITP Bus Tire Lease Regionwide Transit facility Bus Tire Lease T-Cap 5307 \$50,000 \$225,000 Lincoln Lake 2011 (CRC 4 various locations CON \$272,000 STH \$68,000 CNTY \$340,000 108824 \$374,000 Traffic ops/safety Signal moderization Ave SE West of Wolven to Widen - major Reconstruct and Widen 2 2011 CRC 10 Mile Road 1.29 CON \$1,596,600 **EDCF** \$403,400 CNTY \$2,000,000 104898 \$2,300,000 Childsdale (capacity increase) o 5 lanes Lincoln Lake CRC 2011 McPherson to 3 Mile 2.00 Resurface Resurface CON \$508,039 ST \$127,010 CNTY \$635,049 112661 \$698,554 Ave SE Forest Hill NCL (Kentwood) to Widen - major Reconstruct and widen 2 CRC CON 2011 0.35 \$478,980 **EDCF** \$121,020 CNTY \$600,00 112368 \$660,000 Cascade (capacity increase) o 3 lanes Avenue Fox Hollow to 2011 CRC Ada Drive Resurface CON \$243,365 STU \$84,135 CNTY \$327,50 112662 \$360,253 1.31 Resurface Thornapple River Dr Forest Hill Cascade Road to Ada 2011 CRC 0.25 Resurface Resurface CON \$222,930 STU \$77,070 CNTY \$300,000 112663 \$330,000 Drive Avenue Clyde Park CRC Resurface CON 2011 60th to 68th 1 Resurface \$445,860 STU \$154,140 CNTY \$600,000 112664 \$660,000 Avenue 2011 (CRC Sparta Avenue M-37 to 12 Mile Road 1.45 Resurface Resurface CON \$743,100 STU \$256,900 CNTY \$1,000,000 112665 \$1,150,000 West River Reconstruct and widen 4 CON 2011 CRC Roque River to M-44 0.6 Reconstruct \$1,250,410 STU \$432,284 CNTY \$1,682,694 112666 \$1,935,098 Drive to 5 lanes Kraft Avenue to I-96 2011 CRC 28th Street 0.3 CON \$297,240 STU \$102,760 CNTY \$400,000 112667 \$440,000 Resurface Resurface Ramps From Kent Trails (0.5 Construct a 10' wide miles east of Ivanrest & Intermodal/multimod asphalt non-motorized 2011 KCRC iust south of M-6) to CON \$1,333,024 STE \$1,442,100 CNTY \$2,775,124 111854 \$3,052,636 48th Avenue & Byron trail Fred Meijer Road in Ottawa County Kenowa Trail White Pine Trail Construct a 10' wide Musketawa Tra Intermodal/multimod 2011 KCRC westerly to the asphalt non-motorized CON \$1,920,000 HPP \$480,000 CNTY \$2,400,000 \$2,640,000 to White Pine Musketawa Trail trail Trail Connector 60th, 68th Expanding right turn lanes 60th, 68th Street and KCRC Street and Kraft 0.62 Widen - minor CON \$643,274 EDA \$266,726 CNTY \$910,000 \$910,000 2011 Kraft Avenue and adding left turn lanes Avenue at Peach Ridge Avenue 2011 MDOT M-37 Roadside facility Crack Sealing CON \$8,185 ST \$1,81 Μ \$10,000 90168 \$10,000 NW Quadrant at M-37 and 60th 2011 MDOT M-6 Crack Sealing CON ST \$2,105 М \$11,60 102915 \$11,600 Roadside facility \$9,495 Street NE Quadrant \$54,951 \$4,327,389 2011 MDOT I-96 under M-50 Bridge replacement Bridge Replacement \$49,456 IM \$5,495 М 106793 under M-50 2011 MDOT I-96 Bridge replacement Bridge Replacement SUB \$137,744 IΜ \$15,30 Μ \$153,049 106793 \$4,327,389 M-37 East to I-96 (Gap Mill, Jnts, Rsrf; Conc 2.335 ROW 2011 MDOT M-11 Restore & rehabilitate \$40,925 NH \$9,075 Μ \$50,000 105714 \$8,564,000 Patterson Ave) Recon Highway Safety 2011 MDOT Regionwide GPA Highway Safety Trunkline CON \$1,920,000 STH \$480,000 М \$2,400,000 Trunkline GPA at Post Road NE \$41,000 MDOT US-131 CON ST \$8,200 М 102914 \$27,200 2011 Roadside facility Resurface \$32,800 Quadrant Cascade Rd/I-96 WB 2011 MDOT I-96 WB CON \$270,000 ΤM \$30,000 М \$300,000 109762 \$300,000 Reconstruct Ramp Reconstruction On-Ramp At Ivanrest & Byron Intersection 2011 MDOT M-11 0.143 CON \$1,000,800 NH \$250,200 М \$1,251,00 109765 \$1,251,000 Reconstruct

Reconstruction

Replace Freeway Lighting

CON

\$818,500

NH

\$181,500

Μ

\$1,000,000

87397

\$1,100,000

Center Avenues

Street

2011

MDOT

US-131

I-196 North to Ann

1.442

Miscellaneous

# FY 2011 - 2014 - GVMC Grand Rapids Respon-Federal State Local **Total Fiscal** sible **Advance Federal** Fund State Fund Local Fund Total Phase MDOT Project Agency | Project Name Limits Length Primary Work Type **Project Description** Phase Construct Year Cost Source Cost Source Cost Source Cost Job No. Cost 2011 MDOT At Cascade 0.2 Widen - minor WB on ramp, extend ramp CON \$720,000 CM \$180,000 Μ \$900,000 109666 \$900,000 I-96 Hall Street - Riverbend Add/Extend Center LT MDOT M-11 (Wilson CON \$585,000 2011 0.4 Widen - minor \$468,000 CM \$117,000 М \$585,000 111078 Drive Vicinity lane Avenue) 44th Street to 36th Add NB W/M lane 2011 MDOT 0.8 Widen - minor CON \$720,000 CM \$180,000 М \$900,000 110085 \$900,000 US-131 between ramps Street ITS Control Room CON \$450,000 111293 \$450,000 2011 MDOT Regionwide Traffic ops/safety \$450,000 CMG MDOT WM TMC Operations ITS Device Operation and CON 2011 MDOT Traffic ops/safety \$587,500 CMG \$587,500 111292 \$587,500 Regionwide MDOT ITS Maintenance NB and SB under 100th 2011 MDOT US-131 Restore & rehabilitate Deck patch, Substr repair CON \$328,000 BHN \$82,000 М \$410,000 106272 \$410,000 Street under Whitneyville Deep ovly, paint, substr 2011 MDOT I-96 Restore & rehabilitate CON \$680,000 IM \$170,000 М \$850,000 106669 \$850,000 Road MDOT US-131 Under 36th Street Bridge Replacement CON \$4,000,000 \$4,000,000 87156 \$4,000,000 2011 Bridge replacement AC М Add turning lanes At Campus Drive 2011 MDOT M-45 Widen - minor (Michigan Institutional CON \$435,000 MIR \$435,000 106262 \$435,000 GVSU/Allendale Roads Program) M-50 (Alden xpand Carpool Parking MDOT CON 2011 At I-96 Vicinity Roadside facility \$261,000 CM \$65,000 Μ \$326,000 111261 \$326,000 Nash Avenue) ot by 54 spaces Replace bridge and extend WB over the Grand 2011 MDOT I-196 Bridge replacement ramp from WB to SB US-PΕ \$540,000 ΤM \$60,000 М \$600,000 \$20,000,000 River under Burton and Hall Partial and Full Deck MDOT US-131 CON AC \$3,316,000 87155 \$3,316,000 2011 Bridge replacement \$3,316,000 М Streets Replace 2011 MDOT US-131 At Franklin Bridge replacement Replace bridge deck CON AC \$2,494,000 М \$2,494,000 112944 \$2,494,000 Bridge deck replacement, 2011 **MDOT** At Cascade Bridge replacement widening and operational PE \$630,000 IM \$70,000 Μ \$700,000 112943 \$700,000 improvements -96 South Main Village of 2011 Spring Street to M-46 CON \$315,495 STE \$128,313 VLG \$443,808 \$443,808 Restore & rehabilitate Streetscaping Street Cent City Promote activities related to the public awareness Clean Air Action Planning and **GVMC** \$80,000 112137 2011 Areawide on days when Ozone and **EPE** \$80,000 CMG \$80,000 Program research PM2.5 are expected to be elevated. Intermodal/multimod Marketing for the 2011 **GVMC** Westrain Areawide EPE \$10,000 CM \$2,500 OLF \$12,500 \$12,500 GR/Chicago Amtrak Train Free Fare on OA Free Fare On Ozone \$120,000 113215 2011 ITP Areawide Γ-Ops \$96,000 CM \$24,000 CTF \$120,000 Transit operations Action Days Days 2011 Rideshare T-Ops \$144,703 CMG \$144,703 112426 \$144,703 ITP Areawide Transit operations Commuting Alternatives Transit vehicle Purchase of 8 Expansion 2011 ΙΤΡ Van Pool Areawide additions/replacemen Г-Сар \$178,960 CM \$44,740 CTF \$223,700 112427 \$223,700 Vans Expansion Vans Transit vehicle Replacement 2011 ITP Areawide additions/replacemen 40' Low Floor Buses T-Cap \$302,400 CM \$75,600 CTF \$378,000 112425 \$378,000

General Program Account CON

AC

\$6,600,000

Μ

\$6,600,000

\$6,600,000

Capital Prev. Maintenance

(Road-Trunkline) Regionwide

**GPA** 

2011

**MDOT** 

# FY 2011 - 2014 - GVMC Grand Rapids 3/9/11

						3/9	/ 1 1										
Fiscal Year	Respon- sible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost	Federal Fund Source	State Cost	State Fund Source	Local Cost	Local Fund Source	Total Phase Cost	MDOT Job No.	Total Project Cost
2011	MDOT	Pre- Construction Phases (Trunkline)	Regionwide		GPA	General Program Account	PE		\$320,000	ST	\$80,000	М			\$400,000		\$400,000
2011	MDOT	Capital Prev. Maintenance (Bridge- Trunkline)	Regionwide		GPA	General Program Account	CON		\$240,000	ВНТ	\$60,000	М			\$300,000		\$300,000
2011	MDOT	Trunkline Program Development/Sc oping	Regionwide		GPA	General Program Account	EPE		\$320,000	ST	\$80,000	М			\$400,000		\$400,000
2011	City of Hudsonvill e	32nd Avenue	M-121 to Highland Drive	1.23	Resurface	Resurface	CON	AC					\$537,000	CITY	\$537,000	112866	\$590,700
2011	OCRC	Taylor Street	96th Avenue to 72nd Avenue	3.1	Resurface	Resurface to 12' lane width (24' total)	CON		\$320,000	ST			\$655,000	CNTY	\$975,000	112668	\$975,000
2011	OCRC	8th Avenue	Port Sheldon Street to 44th Street	0.54	Reconstruct	Reconstruct and add center turn lane	CON		\$427,283	STU			\$147,717	CNTY	\$575,000	104933	\$675,000
2011	OCRC	12th Avenue	Port Sheldon Street to Baldwin Street	1.28	Resurface	Resurface	CON		\$267,516	STU			\$92,484	CNTY	\$360,000	104931	\$375,000
2011	OCRC	24th Avenue	Byron Road to Ottogan Street	3.005	Resurface	Resurface	CON		\$382,697	STU			\$132,303	CNTY	\$515,000	104926	\$787,500
2011	OCRC	68th Avenue	Fillmore Street to M-45	1.996	Resurface	Resurface	CON		\$180,000	EDDF			\$60,000	CNTY	\$240,000	104923	\$240,000
2012	City of Grand Rapids	Burton Street	Division Avenue to Eastern Avenue	0.95	Resurface	Resurface	CON		\$568,716	STU			\$261,284	CITY	\$830,000		\$1,071,661
2012	City of Grand Rapids	Burton Street	Eastern Avenue to Plymouth Avenue	1.22	Resurface	Resurface	CON		\$736,590	STU			\$338,410	CITY	\$1,075,000		\$1,797,453
2012	City of Grand Rapids	Plainfield Avenue	3 Mile Road to I-96	0.6	Resurface	Resurface	CON		\$548,160	STU			\$251,840	CITY	\$800,000		\$1,306,360
2012	City of Grand Rapids	Plainfield Avenue	Leonard Street to Ann Street	0.85	Resurface	Resurface	CON		\$496,770	STU			\$228,230	CITY	\$725,000		\$935,608
2012	City of Grandville	Rivertown Pkwy.	Wilson Avenue to Canal Avenue	0.44	Resurface	Resurface	CON		\$411,120	STU			\$188,880	CITY	\$600,000		\$660,000
2012	City of Lowell	Bowes Road	1950' to 2950' West of Valley Vista Drive and from South Hudson to South West Street		Resurface	Reconstruction with sidewalks for the 1000' of roadway west of Valley Vista, Mill and resurface from South Hudson to South West Street	CON		\$334,000	STUL			\$83,501	CITY	\$417,501		\$417,501
2012	City of Wyoming	36th Street	Division Avenue to Eastern Avenue	1	Resurface	Resurface	CON		\$486,492	STU			\$223,508	CITY	\$710,000		\$994,000
2012	City of Wyoming	54th Street	Clyde Park Avenue to Division Avenue	1	Resurface	Resurface	CON		\$534,456	STU			\$245,544	CITY	\$780,000		\$1,092,000
2012	City of Wyoming	Clyde Park Avenue	28th Street (M-11) to 54th Street	3.25	Resurface	Resurface	CON		\$1,301,880	STU			\$598,120	CITY	\$1,900,000		\$2,660,000
2012	GVMC	Planning Studies	Areawide		Studies		EPE		\$150,000	STU			\$37,500	OLF	\$187,500		\$312,500

# FY 2011 - 2014 - GVMC Grand Rapids Respon-Federal State Local **Total Fiscal** sible **Advance Federal** Fund State Fund Local Fund Total Phase MDOT Project Project Name Limits Length Primary Work Type Phase Construct Year Agency **Project Description** Cost Source Cost Source Cost Source Cost Job No. Cost Hope Transit vehicle Cutaway small Purchase small cutaway T-Cap Rural Area ST CTF \$68,000 \$68,000 2012 Network, additions/replacemen \$54,400 \$13,600 bus bus Норе Transit vehicle 2012 additions/replacemen 1 Cutaway Bus Г-Сар \$56,800 5310 \$14,200 CTF \$71,000 \$71,000 Network, Areawide Cutaway bus Норе Electric Vehicle Transit operations Electric Vehicle Inspection Inspection T-Cap 2012 Network, Areawide \$60,000 5310 \$15,000 CTF \$75,000 \$75,000 equipment System System Hope Transit operations Snow Plow for Service Snow Plow for CTF \$6,000 2012 Network, Areawide T-Cap \$4,800 5310 \$1,200 \$6,000 equipment Truck Service Truck Transit vehicle T-Cap 2012 ITP Paratransit Van \$68,673 ST CTF \$85,841 \$85,841 Rural Area additions/replacemen Purchase Paratransit Van \$17,168 Paratransit Transit vehicle Paratransit Replacement 2012 ITP Replacement additions/replacemen Г-Сар \$824,07 5307 \$206,018 CTF \$1,030,092 \$1,030,092 (12)Regionwide Paratransit Transit vehicle Paratransit Vehicles \$137,346 5307 \$34,336 CTF \$171,682 2012 ITP Vehicles additions/replacemen Г-Сар \$171,682 Expansion Regionwide Expansion Architecture and Г-Сар 2012 ITP A&E Transit facility \$40,000 5307 \$10,000 CTF \$50,000 \$50,000 Regionwide Engineering Transit vehicle Replacement T-Cap 2012 ITP additions/replacemen Replacement 40' Buses \$923,419 5309 \$230,855 CTF \$1,154,274 \$1,154,274 40' Buses Regionwide Division Avenue Transit Terminal to 2012 ITP Bus Rapid 10 Transit facility **BRT Project** T-Cap \$12,744,800 5309 \$3,186,200 CTF \$15,931,000 \$15,931,000 60th Street Transit project Fransit vehicle Replacement Replacement 40' Buses <del>2012</del> ITP T-Cap additions/replacemen 40' Buses Regionwide Associated Capital Associated Capital 2012 TTP Transit facility Г-Сар \$192,687 5307 \$48,172 CTF \$240,859 \$240,859 Maintenance Maintenance Items Regionwide Items Preventive 2012 ITP Miscellaneous Preventive Maintenance T-Cap \$800 5307 \$200 CTF \$1,000 \$1,000 Regionwide Maintenance Regionwide 2012 ITP Bus Tire Lease Transit facility Bus Tire Lease T-Cap \$160,000 5307 \$40,000 CTF \$200,000 \$200,000 Transit operations 2012 ITP Shop Equipmen Shop Equipment F-Cap Regionwide equipment Facility ITP 2012 Transit facility F-Cap Facility Equipment Equipment Regionwide Transit operations Storage/Shelvin ΙΤΡ 2012 Storage/Shelving Units Г-Сар \$9,600 5307 \$2,400 CTF \$12,000 \$12,000 Units Regionwide equipment Office Transit operations Office Furniture/Equip Г-Сар 2012 ITР \$8,000 5307 \$2,000 CTF \$10,000 \$10,000 equipment Furniture/Equipment Regionwide ment Computer Transit operations ITP 2012 Computer Hardware Г-Сар \$71,360 5307 \$17,840 CTF \$89,200 \$89,200 Hardware Regionwide equipment Computer Transit operations 2012 ITP Computer Software í-Cap \$9,600 5307 \$2,400 CTF \$12,000 \$12,000 Regionwide Software equipment Transit vehicle 2012 ITP Service Vehicles additions/replacemen | Service Vehicles Г-Сар \$56,000 5307 \$14,000 CTF \$70,000 \$70,000 Regionwide

### FY 2011 - 2014 - GVMC Grand Rapids Respon-Federal State Local **Total Fiscal** sible **Advance Federal** Fund State Fund Local Fund **Total Phase** MDOT Project **Project Name** Length Primary Work Type Limits **Project Description** Phase Year Agency Construct Cost Source Cost Source Cost Source Cost Job No. Cost Misc.. Support Transit operations Miscellaneous support 2012 ΙΤΡ Г-Сар 5307 \$2,000 CTF \$10,000 \$10,000 \$8,000 Equipment Regionwide equipment equipment Transit operations Surveillance/Sed Surveillance/Security CTF 2012 ITP Г-Сар \$63,578 5307 \$15,894 \$79,472 \$79,472 urity Equipment equipment Equipment Regionwide ADA Vehicle Transit operations <del>2012</del> ITP **ADA Vehicle Equipment** T-Cap **Equipment** Regionwide equipment Rehab Rehabilitation Admin/Mair <del>2012</del> ITP Adm/Maint Transit facility F-Cap Facility 4 1 Facility Regionwide Passenger ITP 2012 Transit facility Passenger Shelters Г-Сар \$40,000 5307 \$10,000 CTF \$50,000 \$50,000 Shelters Regionwide Intelligent Intelligent Transportation 2012 ITР Transportation Miscellaneous Г-Сар \$2,500,000 5309 \$625,000 CTF \$3,125,000 \$3,125,000 System Regionwide System Micsc. ITP \$10,000 CTF \$50,000 \$50,000 2012 Miscellaneous Micsc. Contingencies Г-Сар \$40,000 5307 Regionwide Contingencies Project T-Cap 2012 ITP Miscellaneous \$64,000 5307 \$16,000 CTF \$80,000 \$80,000 Project Administration Administration Regionwide Capital Costs of Capital Costs of 2012 ITP Miscellaneous Г-Сар \$416,000 5307 \$104,000 CTF \$520,000 \$520,000 Contracting Regionwide Contracting Regionwide \$10,000 2012 ITP Bus Stop Signs Transit facility Bus Stop Signs T-Cap \$8,000 5307 \$2,000 CTF \$10,000 Information 2012 ITP Transit facility Information Displays Г-Сар 5307 \$1,000 CTF \$5,000 \$5,000 \$4,000 Displays Regionwide Planning and 2012 ΙΤΡ Planning Funds Planning Funds Г-Сар \$411,382 5307 \$102,846 CTF \$514,228 \$514,228 Regionwide research Transit vehicle Expansion 40' 2012 ITP Regionwide additions/replacemen Expansion 40' Buses (14) T-Cap \$4,992,000 5307 \$1,248,000 CTF \$6,240,000 \$6,240,000 Buses Snow Avenue to 2012 KCRC Cascade Road 2 Resurface CON \$434,247 ST \$203,888 CNTY \$638,135 \$701,949 Resurface Timpson Avenue Widen - major Forest Hill Reconstruct and widen 2 2012 (CRC Ada Drive to M-21 CON **EDCF** \$338,240 CNTY \$1,618,240 \$1,860,976 1 \$1,280,000 to 3 lanes Avenue (capacity increase) 0.10 Miles N. of 76th Clyde Park Reconstruct and widen 2 2012 (CRC Street to 0.10 Miles S. 0.80 Resurface CON \$832,000 **EDCF** \$314,288 CNTY \$1,146,288 104899 \$400,000 Avenue to 3 lanes of 68th Street US-131 Ramps to West 2012 KCRC 17 Mile Road 0.6 Resurface Resurface CON Street Clyde Park Avenue to 2012 CRC 84th Street Resurface CON \$685,200 STU \$314,800 CNTY \$1,000,000 \$1,150,000 1 Resurface Division Avenue Clyde Park 76th Street to 84th 2012 (CRC 1 Resurface Resurface CON \$342,600 STU \$157,400 CNTY \$500,000 \$550,000 Street Avenue Knapp Street to Egypt Resurface 2012 (CRC Pettis Avenue 2.38 Resurface CON \$356,304 STU \$163,696 CNTY \$520,000 \$572,000 /alley Avenue Over Plaster Creek, Bridge restore & (CRC 2012 68th Street SE Bridge Rehabilitation CON \$432,000 BHT \$81,000 Μ \$27,000 CNTY \$540,000 108885 \$540,000 Kent County ehabilitate East Paris Cascade Road to 2012 (CRC 0.5 Resurface Resurface CON \$342,600 STU \$157,400 CNTY \$500,000 \$550,000 Avenue Kentwood City Limit Senior Transit operations T-Cap \$5,422 2012 Neighbors Areawide ADP Hardware \$4,338 5310 \$1,084 CTF \$5,422 equipment ADP Hardware City of M-121 to Highland 2012 Hudsonvill 32nd Avenue 1.23 Resurface Resurface CON ACC \$367,952 STU \$367,952 \$590,700 Drive

# FY 2011 - 2014 - GVMC Grand Rapids Respon-Federal State Local **Total Fiscal** sible **Advance Federal** Fund State Fund Local Fund Total Phase MDOT Project Agency | Project Name Limits Length Primary Work Type **Project Description** Phase Construct Year Cost Source Cost Source Cost Source Cost Job No. Cost Transit vehicle 32' Medium Duty with Lift Seorgetow T-Cap Deisel Medium CTF \$130,000 \$130,000 2012 Areawide additions/replacemen \$104,000 5310 \$26,000 1 Seniors extended body Duty bus Transit vehicle Georgetow 2012 Areawide additions/replacemen 6-Passenger Minivan Г-Сар \$24,000 5310 \$6,000 CTF \$30,000 \$30,000 n Seniors Minivan at 8th Avenue NE 2012 MDOT M-6 Roadside facility Crack Sealing CON \$9,822 ST \$2,178 М \$12,000 102918 \$12,000 Quadrant 56th Avenue to 24th OCRC CON CNTY \$1,280,000 \$1,600,000 2012 Bauer Road 4 Resurface Resurface \$877,056 STU \$402,944 Avenue City of Ball Avenue to Leonard Street CON STU CITY \$220,000 \$287,861 2013 Grand 0.25 Resurface Resurface \$149,688 \$70,312 Plymouth Avenue Rapids City of I-96 EB Ramps to I-96 2013 Grand Leonard Street 0.2 Resurface Resurface CON \$125,874 STU \$59,126 CITY \$185,000 \$242,065 WB Ramps Rapids City of I-96 WB Ramps to East Resurface 2013 Grand Leonard Street 0.63 Resurface CON \$387,828 STU \$182,172 CITY \$570,000 \$745,822 Beltline Rapids City of Maryland Avenue to I-CITY 2013 Leonard Street 0.2 Resurface Resurface CON \$122,472 STU \$57,528 \$180,000 \$235,523 Grand 96 EB Ramps Rapids City of Plymouth Avenue to 2013 Grand Leonard Street 0.74 Resurface Resurface CON \$455,868 STU \$214,132 CITY \$670,000 \$876,668 Maryland Avenue Rapids City of Knapp Street to North Resurface CON STU CITY \$1,350,000 \$1,738,790 2013 Grand Monroe Avenue 1.69 Resurface \$918,540 \$431,460 Park Street Rapids City of 2013 ITS Areawide Miscellaneous ITS Activities EPE \$109,544 **EDCF** \$27,386 CITY \$136,930 \$210,662 Grand Rapids City of Forest Hill Reconstruct and add turn CON 2013 I-96 to Burton Street 0.55 Reconstruct ACC \$884,519 STU \$884,519 \$950,858 lanes and curb and gutter Kentwood Avenue City of Forest Hill Reconstruct and add turn CON ACC STU \$1,040,209 2013 I-96 to North City Limit 1.47 \$967,636 \$967,636 Reconstruct Avenue lanes and curb and gutter Kentwood 3 Mile Road to South City of 2013 Elmridge Drive 0.59 Reconstruct CON \$748,440 STU \$351,560 CITY \$1,100,000 \$1,320,000 Reconstruct City Limit Walker City of 28th Street (M-11) to 2013 Division Avenue 1 Resurface Resurface CON \$578,340 STU \$271,660 CITY \$850,000 \$1,190,000 Wyoming 36th Street City of 44th Street to 54th CON \$335,580 CITY \$1,050,000 \$1,470,000 2013 Division Avenue 1.25 Resurface Resurface \$714,420 STU Wyoming Street City of North City Limit to 56th 2013 Ivanrest Avenue 1 Resurface Resurface CON \$289,170 STU \$135,830 CITY \$425,000 \$595,000 Wyoming Street Planning 2013 GVMC Areawide Studies EPE \$150,000 STU \$37,500 OLF \$187,500 \$187,500 Studies

Transit vehicle

Transit vehicle

additions/replacemen

additions/replacemen

Paratransit Replacement

Paratransit Vehicles

Expansion

T-Cap

T-Cap

\$2,001,192

\$144,214

5307

5307

\$500,298

\$36,053

CTF

CTF

\$2,501,490

\$180,267

\$2,501,490

\$180,267

Paratransit

Paratransit

Vehicles

Expansion

Replacement

Regionwide

Regionwide

2013 ITP

2013 ITP

# FY 2011 - 2014 - GVMC Grand Rapids 3/9/11

						3/9.	11										
Fiscal Year	Respon- sible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost	Federal Fund Source	State Cost	State Fund Source	Local Cost	Local Fund Source	Total Phase Cost	MDOT Job No.	Total Project Cost
	ITP	Associated Capital Maintenance Items	Regionwide	Length	Transit facility	Associated Capital Maintenance Items	T-Cap	construct	\$692,000	5307	\$173,000	CTF	COSC	Source	\$865,000		\$865,000
2013	ITP	Preventive Maintenance	Regionwide		Miscellaneous	Preventive Maintenance	T-Cap		\$1,300,000	5307	\$325,000	CTF			\$1,625,000		\$1,625,000
2013	ITP		Regionwide			Bus Tire Lease	T-Cap		\$180,000	5307	\$45,000	CTF			\$225,000		\$225,000
2013	ITP	A&E	Regionwide		Transit facility	Architecture and Engineering	T-Cap		\$40,000	5307	\$10,000	CTF			\$50,000		\$50,000
2013	ITP	Shop Equipment	Regionwide		Transit operations equipment	Shop Equipment	T-Cap		\$15,000	5307	\$3,750	CTF			\$18,750		\$18,750
2013	ITP	Facility Equipment	Regionwide		Transit facility	Facility Equipment	T-Cap		\$2,170,146	5307	\$542,537	CTF			\$2,712,683		\$2,712,683
2013	ITP	Storage/Shelvin g Units	Regionwide		Transit operations equipment	Storage/Shelving Units	T-Cap		\$15,000	5307	\$3,750	CTF			\$18,750		\$18,750
2013	ITP	Office Furniture/Equip ment	Regionwide		equipment .	Office Furniture/Equipment	T-Cap		\$40,000	5307	\$10,000	CTF			\$50,000		\$50,000
2013	ITP	Computer Hardware	Regionwide		Transit operations equipment	Computer Hardware	T-Cap		\$58,000	5307	\$14,500	CTF			\$72,500		\$72,500
2013	ITP	Computer Software	Regionwide		Transit operations equipment	Computer Software	T-Cap		\$39,500	5307	\$9,875	CTF			\$49,375		\$49,375
2013	ITP	Service Vehicles	Regionwide		Transit vehicle additions/replacemen ts	Service Vehicles	T-Cap		\$70,000	5307	\$17,500	CTF			\$87,500		\$87,500
2013	ITP	Misc Support Equipment	Regionwide		Transit operations equipment	Miscellaneous support equipment	T-Cap		\$44,000	5307	\$11,000	CTF			\$55,000		\$55,000
2013	ITP	Surveillance/Sec urity Equipment	Regionwide		Transit operations equipment	Surveillance/Security Equipment	T-Cap		\$256,000	5307	\$64,000	CTF			\$320,000		\$320,000
2013	ITP	ADA Vehicle Equipment	Regionwide		Transit operations equipment	ADA Vehicle Equipment	T-Cap		\$200,000	5307	\$50,000	CTF			\$250,000		\$250,000
2013	ITP	Rehab Adm/Maint Facility	Regionwide			Rehabilitation Admin/Main Facility	T-Cap		\$340,000	5307	\$85,000	CTF			\$425,000		\$425,000
2013	ITP	Passenger Shelters	Regionwide		Transit facility	Passenger Shelters	T-Cap		\$100,000	5307	\$25,000	CTF			\$125,000		\$125,000
2013	ITP	Intelligent Transportation System	Regionwide		Miscellaneous	Intelligent Transportation System	T-Cap		\$1,000	5307	\$250	CTF			\$1,250		\$1,250
2013	ITP	Micsc. Contingencies	Regionwide		Miscellaneous	Micsc. Contingencies	T-Cap		\$80,000	5307	\$20,000	CTF			\$100,000		\$100,000
2013	ITP	Project Administration	Regionwide		Miscellaneous	Project Administration	T-Cap		\$80,000	5307	\$20,000	CTF			\$100,000		\$100,000
2013	ITP	Capital Costs of Contracting	Regionwide		Miscellaneous	Capital Costs of Contracting	T-Cap		\$560,000	5307	\$140,000	CTF			\$700,000		\$700,000
2013	ITP		Regionwide		Transit facility	Bus Stop Signs	T-Cap		\$10,000	5307	\$2,500	CTF			\$12,500		\$12,500
2013	ITP	Information Displays	Regionwide			Information Displays	T-Cap		\$10,000	5307	\$2,500	CTF			\$12,500		\$12,500
2013	ITP	Planning Funds	Regionwide		research	Planning Funds	T-Cap		\$520,000	5307	\$140,156	CTF	\$140,156	TRAL	\$800,312		\$800,312
2013	ITP	Replacement Buses (5)	Regionwide		Transit vehicle additions/replacemen ts	Replacement Buses (5)	T-Cap		\$1,615,900	5309	\$403,975	CTF			\$2,019,875		\$2,019,875

## FY 2011 - 2014 - GVMC Grand Rapids Respon-Federal State Local **Total Fiscal** sible **Advance Federal** Fund State Fund Local Fund Total Phase MDOT Project Length Primary Work Type Limits **Project Description** Phase Year Agency Project Name Construct Cost Source Cost Source Cost Source Cost Job No. Cost Division Avenue Transit Terminal to BRT Project 2013 ITР Bus Rapid 10 Transit facility T-Cap \$14,860,800 5309 \$3,715,200 CTF \$18,576,000 \$18,576,000 60th Street Transit project Sierrafield Drive to 2013 (CRC 76th Street 0.31 Resurface Resurface CON \$88,452 STU \$41,548 CNTY \$130,000 \$143,000 Burlingame Avenue 52nd Street to 60th Resurface and 2013 (CRC Kraft Avenue 1 Resurface CON \$442,260 STU \$207,740 CNTY \$650,000 \$715,000 Reconstruct Timpson Avenue to (CRC Resurface 2013 Cascade Road 2.25 Resurface CON \$575,154 ST \$143,788 CNTY \$718,942 \$790,836 Segwun Avenue Reconstruct and widen 2 Indian Lakes Road to Widen - major (CRC CON \$2,300,000 2013 Northland Drive 1.2 \$1,600,000 **EDCF** \$400,000 CNTY \$2,000,000 South Street (capacity increase) o 3 lanes Add turn lanes at the Widen - major 2013 (CRC Knapp Street At Grand River Drive 0.1 CON \$440,00 **EDCF** \$110,000 CNTY \$550,000 \$605,000 intersection (capacity increase) intersection 2013 MDOT M-11 At Clyde Park Avenue 0.105 Reconstruct CON \$491,100 NH \$95,288 М \$13,612 CNTY \$600,000 110036 \$650,000 Reconstruction City of 32nd Avenue to Creek 2013 Hudsonvill Highland Drive 0.63 Resurface Resurface CON \$92,534 STU \$43,466 CITY \$136,000 \$149,600 View Drive 20th Avenue to OCRC Resurface 2013 Baldwin Street 2 Resurface CON \$612,360 STU \$287,640 **CNTY** \$900,000 \$950,000 Cottonwood Drive 24th Avenue to Kenowa 2013 OCRC Leonard Street 3.4 Resurface CON \$740,275 STU \$347,725 CNTY \$1,088,000 \$1,075,000 Resurface Avenue City of East Greenwood Drive to 2014 Lakeside Drive 0.36 CON \$381,500 STU \$163,500 CITY \$545,000 \$767,000 Reconstruct Reconstruct Wealthy Street Grand Rapids City of Alpine Avenue to CITY 2014 Grand Ann Street 0.1 Resurface Rotomill/Resurface CON \$52,500 STU \$22,500 \$75,000 \$100,000 Voorheis Avenue Rapids City of Alger Street to Burton Buchanan 2014 Grand 0.49 Resurface Rotomill/Resurface CON \$218,750 STU \$93,750 CITY \$312,500 \$400,000 Street Avenue Rapids City of Lake Drive to Fulton 2014 Grand Carlton Avenue 0.35 Resurface Rotomill/Resurface CON \$151,200 STU \$64,800 CITY \$216,000 \$270,000 Street Rapids City of East Beltline to East CITY 2014 Lake Drive 0.25 Resurface Rotomill/Resurface CON \$109,200 STU \$46,800 \$156,000 \$210,000 Grand City Limit Rapids

CON

CON

CON

CON

CON

CON

\$437,500

\$262,500

\$117,600

\$787,500

\$525,000

\$505,400

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\$722,000

\$730,000

\$465,000

\$215,000

\$2,650,000

\$825,000

\$830,300

City of

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Rapids City of

Grandville

Kentwood Avenue

City of

Rapids City of

2014

2014

2014

2014

2014

2014

Lake Michigan

Turner Avenue

Wealthy Street

Canal Avenue

East Paris

Drive

Street

Richmond

Garfield Avenue to US-

Alpine Avenue to

Ann Street to US-131

US-131 to Division

Chicago Drive to 44th

44th Street to Barden

Scribner Avenue

SB Ramps

Avenue

Drive

131

1.06

0.58

0.27

0.18

1.5

0.66

Resurface

Resurface

Resurface

Reconstruct

Resurface

Reconstruct

Rotomill/Resurface

Rotomill/Resurface

Rotomill/Resurface

Reconstruct

Resurface

Reconstruct

### FY 2011 - 2014 - GVMC Grand Rapids Respon-Federal State Local **Total** Fiscal sible **Advance Federal** Fund State Fund Local Fund Total Phase MDOT Project **Project Name** Limits **Project Description** Phase Year Agency Length Primary Work Type Construct Cost Source Cost Source Cost Source Cost Job No. Cost Forest Hill City of 2014 1-96 to North City Limit Reconstruct CON ACC STU \$461,20 \$495,794 1.47 Reconstruct \$461,20 Avenue Centwood 54th Street to 60th City of CON 2014 Division Avenue 0.75 Reconstruct Reconstruct and BLVD. AC \$779,52 STU \$900,479 CITY \$1,680,000 \$1,806,000 Kentwood 2950' West of Valley Milling and resurfacing City of Resurface 2014 Vista Drive to West 0.28 CON \$178,648 STUL \$44,663 CITY \$223,311 \$223,311 with sidewalks Lowell Bowes Road Main Street (M-21) City of Remembrance Leonard Street to 2/3 resurface, 1/3 CON \$255,000 CITY \$850,000 \$1,020,000 2014 0.48 Resurface \$595,000 STU Walker Walker Village Drive Road reconstruct City of Stafford Avenue to 2014 44th Street 0.6 Reconstruct CON \$1,470,000 STU \$630,000 CITY \$2,100,000 \$2,940,000 Reconstruct Division Avenue Wyoming Planning 2014 **GVMC** Areawide Studies EPE \$150,000 STU \$37,500 **OLF** \$187,500 \$187,500 Studies Paratransit Transit vehicle Paratransit Vehicles Г-Сар 2014 ΙΤΡ Vehicles additions/replacemen \$151,424 5307 \$37,856 CTF \$189,280 \$189,280 Regionwide Expansion Expansion Transit vehicle Replacement T-Cap 2014 ITP Regionwide additions/replacemen Replacement 40' Buses \$2,560,000 5307 \$640,000 CTF \$3,200,000 \$3,200,000 40' Buses Associated Capital Associated Capital 2014 ITP T-Cap \$726,600 5307 \$181,650 CTF \$908,250 \$908,250 Transit facility Maintenance Maintenance Items Regionwide Items Preventive 2014 ITP Miscellaneous Preventive Maintenance Г-Сар \$1,300,000 5307 \$325,000 CTF \$1,625,000 \$1,625,000 Maintenance Regionwide 2014 ITP Bus Tire Lease Regionwide Transit facility Bus Tire Lease T-Cap \$189,000 5307 \$47,250 CTF \$236,250 \$236,250 Architecture and Г-Сар A&E 2014 ΙΤΡ Transit facility \$40,000 5307 \$10,000 CTF \$50,000 \$50,000 Regionwide Engineering Transit operations 2014 ITP Shop Equipmen Shop Equipment Г-Сар \$20,000 5307 \$5,000 CTF \$25,000 \$25,000 Regionwide equipment Facility T-Cap ITP \$2,278,65 CTF \$2,848,317 \$2,848,317 2014 Transit facility Facility Equipment 5307 \$569,663 Equipment Regionwide Storage/Shelvin Transit operations ΙΤΡ CTF 2014 Storage/Shelving Units Г-Сар \$15,750 5307 \$3,93 \$19,687 \$19,687 Units Regionwide equipment Office Transit operations Office ITP 5307 CTF \$50,000 \$50,000 Furniture/Equip T-Cap \$40,000 \$10,000 2014 equipment Furniture/Equipment Regionwide ment Computer Transit operations 2014 ITP Computer Hardware Г-Сар \$60,90 5307 \$15,225 CTF \$76,125 \$76,125 Regionwide Hardware equipment Computer Transit operations 2014 ITP Computer Software Г-Сар \$41,47 5307 \$10,369 CTF \$51,843 \$51,843 Software Regionwide equipment Transit vehicle T-Cap ITP 5307 CTF 2014 Service Vehicles additions/replacemen | Service Vehicles \$73,500 \$18,375 \$91,875 \$91,875 Regionwide Misc.. Support Transit operations Miscellaneous support ITP 2014 Г-Сар \$46,200 5307 \$11,550 CTF \$57,750 \$57,750 Equipment Regionwide equipment <u>equi</u>pment Surveillance/Sed Transit operations Surveillance/Security Г-Сар 2014 ITР \$76,000 5307 \$19,000 CTF \$95,000 \$95,000 urity Equipment equipment Equipment Regionwide ADA Vehicle Transit operations 2014 ITP ADA Vehicle Equipment Г-Сар \$210,000 5307 \$52,500 CTF \$262,500 \$262,500 Regionwide Equipment equipment Rehab Rehabilitation Admin/Main 2014 ITP Adm/Maint Transit facility Г-Сар \$357,000 5307 \$89,250 CTF \$446,250 \$446,250 Facility Regionwide Facility Passenger 2014 ITP Transit facility Г-Сар \$80,000 5307 \$20,000 CTF \$100,000 \$100,000 Passenger Shelters Shelters Regionwide

FY 2011 - 2014 - GVMC Grand Rapids																	
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	1						1										
Fiscal Year	Respon-	Droiget Name	Limits	Longth	Driman Work Tuno	Project Description	Phase	Advance Construct	Federal Cost	Federal Fund Source	State Cost	State Fund	Local Cost	Local Fund Source	Total Phase Cost	MDOT Job No.	Total Project Cost
rear	Agency	Project Name Intelligent	Limits	Length	Primary Work Type	Project Description	Pnase	Construct	Cost	Source	Cost	Source	Cost	Source	Cost	JOD NO.	Cost
2014	ITP	Transportation System	Regionwide		Miscellaneous	Intelligent Transportation System	T-Cap		\$1,000	5307	\$250	CTF			\$1,250		\$1,250
2014	ITP		Regionwide		Miscellaneous	Micsc. Contingencies	T-Cap		\$80,000	5307	\$20,000	CTF			\$100,000		\$100,000
2014	ITP	Project Administration	Regionwide		Miscellaneous	Project Administration	T-Cap		\$80,000	5307	\$20,000	CTF			\$100,000		\$100,000
2014	ITP	Capital Costs of Contracting	Regionwide		Miscellaneous	Capital Costs of Contracting	T-Cap		\$588,000	5307	\$147,000	CTF			\$735,000		\$735,000
2014	ITP	Bus Stop Signs	Regionwide		Transit facility	Bus Stop Signs	T-Cap		\$10,000	5307	\$2,500	CTF			\$12,500		\$12,500
2014	ITP	Information Displays	Regionwide		Transit facility	Information Displays	T-Cap		\$10,000	5307	\$2,500	CTF			\$12,500		\$12,500
2014	ITP	Planning Funds	Regionwide		Planning and research	Planning Funds	T-Cap		\$546,000	5307	\$140,156	CTF	\$140,156	TRAL	\$826,312		\$826,312
2014	ITP	Division Avenue Bus Rapid Transit project	Transit Terminal to 60th Street	10	Transit facility	BRT Project	Т-Сар		\$800,000	5309	\$200,000	CTF			\$1,000,000		\$1,000,000
2014	KCRC	68th Street	Clyde Park Avenue to Burlingame Avenue	1	Resurface	Resurface	CON		\$350,000	STU			\$150,000	CNTY	\$500,000		\$550,000
2014	KCRC	84th Street	Division Avenue to Kalamazoo Avenue	2	Resurface	Resurface	CON		\$560,000	STU			\$240,000	CNTY	\$800,000		\$880,000
2014	KCRC	Cascade Road	Segwun Avenue to the County line	1.75	Resurface	Resurface and remove bridge	CON		\$573,559	ST			\$143,390	CNTY	\$716,949		\$788,644
2014	KCRC	4 Mile Road	Walker Avenue to Old Orchard Drive	1.90	Widen - major (capacity increase)	Reconstruct and widen 2 to 3 lanes	CON		\$2,188,288	EDCF			\$547,072	CNTY	\$2,735,360	104907	\$3,145,664
2014	Village of Kent City	Ball Creek Road	Kent City northwest Village limit to Rusco Street	1.22	Resurface	Resurface	CON		\$20,000	ST			\$20,000	VLG	\$40,000		\$48,000
2014	MDOT	Countywide	Grand River Watershed	0.01	Miscellaneous	Wetland Mitigation Bank Site	CON		\$400,000	ST	\$100,000	М			\$500,000	107961	\$1,276,694
2014	OCRC	44th Street	8th Avenue to Kenowa Avenue	1	Resurface	Rotomill/Resurface	CON		\$455,700	STU			\$195,300	CNTY	\$651,000		\$651,000
2014	OCRC	Bauer Road	24th Avenue to Cottonwood Drive	1.5	Resurface	Resurface	CON		\$369,600	STU			\$158,400	CNTY	\$528,000		\$675,000