

STP - FY 2005 (TARGET = \$5,955,217)									
JOB #	PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL	COMMENTS
74870	8th Avenue*	44th Street to I-196	Reconstruct Existing W/ Left Turns	OCRC	1.50	\$1,217,241	\$482,759	\$1,700,000	Obligated @ \$2,238,490
74870	8th Avenue*	I-196 to Ransom	Reconstruct Existing W/Left Turns	OCRC	1.25	\$1,002,434	\$397,566	\$1,400,000	Combined with above
	Planning Studies	GVMC Area	Geographic Information System Maint. & Update	GVMC	0.00	\$43,103	\$9,558	\$52,661	Obligated
	Planning Studies	GVMC Area	Pavement Management System	GVMC	0.00	\$147,330	\$32,670	\$180,000	Obligated
	Planning Studies	GVMC Area	Congestion Management System	GVMC	0.00	\$32,740	\$7,260	\$40,000	Obligated
74872	Ionia Avenue*	Fountain to Lyon	Reconstruct Existing	Grand Rapids	0.11	\$246,849	\$97,900	\$344,749	Obligated @ \$634,332
74872	Pearl Street*	Ottawa to Division	Reconstruct Existing	Grand Rapids	0.20	\$329,816	\$130,806	\$460,622	Combined with above
74874	Division Avenue*	Alger to Burton	Reconstruct Existing	Grand Rapids	0.50	\$1,432,048	\$567,952	\$2,000,000	Not Obligated
74875	4 Mile Road*	Hachmuth Drive to West River Drive	Reconstruct & Widen to 3 Lanes	KCRC	0.37	\$716,024	\$283,976	\$1,000,000	Obligated @ \$787,624
74890	Prairie Parkway*	Ivanrest to Wentworth	Resurfacing	Grandville	0.48	\$143,205	\$56,795	\$200,000	Obligated @ \$125,348
84572	Cascade Road*	Fulton to East Paris	Resurface	KCRC	2.01	\$429,614	\$170,386	\$600,000	Obligated @ \$424,646
84573	44th Street*	E. of Kalamazoo to Applewood	Resurface	KCRC	0.63	\$200,487	\$79,513	\$280,000	Not Obligated
TOTAL PROGRAMMED						\$5,940,890	\$2,317,142	\$8,258,032	
CARRY OVER \$\$						\$14,327			

* = 71.6024%/28.3976% FEDERAL/LOCAL MATCH

EDFC - FY 2005 (TARGET = \$3,537,000)									
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL/STATE	NON-FED	TOTAL		COMMENTS
74876	36th Street**	East Paris to M-37	Widen to 4 Lanes	Kentwood	0.50	\$1,120,970	\$479,030	\$1,600,000	Obligated @ \$878,710
74877	44th Street**	Division to Eastern	Widen to 4 Lane Boulevard	KCRC/KW/GR	1.00	\$2,241,939	\$958,061	\$3,200,000	Obligated @ \$2,399,155
74878	44th Street**	X-Rite Drive to Spartan Industrial Dr	Widen from 2 to 3 Lanes East Bound Only	Grandville	0.25	\$105,091	\$44,909	\$150,000	Not Obligated
TOTAL PROGRAMMED						\$3,468,000	\$1,482,000	\$4,950,000	
CARRY OVER \$\$						\$0			

** = 70.0606%/29.9394% FEDERAL/LOCAL MATCH

CMAQ - FY 2005									
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL/STATE	NON-FED	TOTAL		COMMENTS
81067A	US-131 SB	West River Dr. to I-96	Add Merge/Weave Lane	MDOT	1.50	\$800,000	\$200,000	\$1,000,000	Obligated @ \$800,000
	I-96	At M-44/M-37	Expand Carpool Lot	MDOT	0.00	\$100,000	\$25,000	\$125,000	Obligated
	GR MPO Area	N/A	Michivan Operations	MDOT	0.00	\$8,000	\$0	\$8,000	
82782	Changeable Message Sign (CMS)	Wealthy Street to Ann Street	Install/Replace CMS and upgrade ITS hardware/software	MDOT	0.00	\$50,000	\$12,500	\$62,500	Obligated @ \$100,000
83007A	44TH Street	At Eastern Avenue	Improve Intersection	KCRC/KW	0.10	\$960,000	\$240,000	\$1,200,000	Obligated @ \$960,000
81104	Ozone Action Program	Area-wide	Maintain Emissions Reduction PRGM	GVMC	0.00	\$75,200	\$18,800	\$94,000	Obligated @ \$75,200
83070	Rideshare Program	N/A	N/A	ITP	0.00	\$72,900	\$19,100	\$92,000	
83072	Replacement Buses	Area-wide	Replace 1 Linehaul Bus	ITP	0.00	\$256,000	\$64,000	\$320,000	Not Obligated
83073	Light Duty Vans	Area-wide	Purchase 2 Vehicles	ITP	0.00	\$33,370	\$8,342	\$41,712	Not Obligated
83074	Free Fare Days	Area-wide	Free Fare on Ozone Action Days	ITP		\$54,630	\$13,658	\$68,288	Obligated
83005A	Loops and Cameras	Grand Rapids	Continuation of Signal System Optimization	GRAND RAPIDS	0.00	\$225,000	\$56,250	\$281,250	Obligated @ \$225,000
83006A	Intersection Optimization	Grand Rapids	Multi-year Project to Optimize efficiency of congested int.	GRAND RAPIDS	0.00	\$225,000	\$56,250	\$281,250	Not Obligated
TOTAL PROGRAMMED						\$2,860,100	\$713,900	\$3,574,000	

STPR - FY2005 (TARGET = \$549,828)									
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL		COMMENTS
74879	Computer Equipment	N/A	Replace 6 year old equipment	Hope Network	0.00	\$24,000	\$6,000	\$30,000	Obligated
74881	Alden Nash Avenue	I-96 to Grand River Drive	Resurface	KCRC	3.74	\$525,828	\$174,172	\$700,000	Obligated @ \$464,037
TOTAL PROGRAMMED						\$549,828	\$180,172	\$730,000	
CARRY OVER \$\$									

STPS - FY2005 (TARGET = \$200,000)									
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL		COMMENTS
80594	Ivanrest Avenue	At Prairie	Reconst. & reconfig. Traffic signal upgrade	Grandville	0.20	\$200,000	\$50,000	\$250,000	Obligated @ \$200,000
80595	84th Street	At Eastern	Add turn lanes & Traffic Signal	KCRC	0.20	\$200,000	\$200,000	\$400,000	Obligated @ \$200,000
80956a	Michigan Street	At Fuller	Traffic Signal upgrd. & access management	Grand Rapids	0.20	\$80,000	\$20,000	\$100,000	Not Obligated
80956a	Michigan Street	At Lafayette	Traffic Signal upgrd.	Grand Rapids	0.20	\$64,000	\$16,000	\$80,000	Not Obligated
	VanBuren Street	At 22nd Avenue	Reconst. & reconfig. Add turn lanes	OCRC	0.20	\$200,000	\$91,665	\$291,665	Not Obligated
78244	84th Street	At Byron Center	Add turn lanes & Traffic Signal	KCRC	0.20	\$200,000	\$200,000	\$400,000	Obligated @ \$200,000
TOTAL PROGRAMMED						\$944,000	\$577,665	\$1,521,665	

STPE - FY2005									
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL		COMMENTS
81097	Cherry Street	Commerce to Division	Rehabilitation/Restoration of a Historic Brick St.	Grand Rapids	0.10	\$314,482	\$257,303	\$571,785	Obligated
	44th St. Corridor Enhance. Phase II	Kalamazoo Ave to Applewood Dr	Streetscape Enhmnts to Intersection & Median	GR/Kentwood	0.80	\$86,203	\$91,173	\$177,376	Obligated
TOTAL PROGRAMMED						\$400,685	\$348,476	\$749,161	

LOCAL FUNDED OR OTHER CATEGORY FUNDED PROJECTS									
PROJECT	LIMITS	PROJECT SCOPE	JURISDICTION	LENGTH	FEDERAL	NON-FED	TOTAL		COMMENTS
	Kalamazoo Avenue	68th to 76th	Reconstruct and Widen	KCRC	1.00				New Project
	60th Street	East Paris to M-37	Reconstruct and Widen	KCRC	1.25				New Project