

Interurban Transit Partnership
24-Jul-07

Project Name	Total Federal	Federal Source	Total State	State Source	Local Match	Local Source	Total Cost
Section 5307							
Paratransit Replacement Vehicles (6)	302,400	5307	75,600	CTF			378,000
Associated Capital Maintenance Items	673,273	5307	168,318	CTF			841,591
Bus Tire Lease	89,600	5307	22,400	CTF			112,000
A&E	136,374	5307	34,094	CTF			170,468
Shop Equipment	47,600	5307	11,900	CTF			59,500
Facility Equipment	64,000	5307	16,000	CTF			80,000
Storage/Shelving Units	20,000	5307	5,000	CTF			25,000
Computer Hardware	169,840	5307	42,460	CTF			212,300
Computer Software	59,544	5307	14,886	CTF			74,430
Service Vehicles (4)	116,000	5307	29,000	CTF			145,000
Misc. Support Equipment	44,000	5307	11,000	CTF			55,000
ADA Vehicle Equipment	135,000	5307	15,000	CTF			150,000
Office Furniture/Equipment	12,000	5307	3,000	CTF			15,000
Rehab Adm/Maint Facility	156,000	5307	39,000	CTF			195,000
Radio Equipment	4,000	5307	1,000	CTF			5,000
Preventive Maintenance	480,000	5307	120,000	CTF			600,000
Misc. Contingencies	80,000	5307	20,000	CTF			100,000
Project Administration	80,000	5307	20,000	CTF			100,000
Capital Costs of Contracting	387,450	5307	96,862	CTF			484,312
Passenger Shelters	36,000	5307	9,000	CTF			45,000
Intelligent Transportation Systems	800	5307	200	CTF			1,000
Bus Stop Signs	4,000	5307	1,000	CTF			5,000
Surveillance/Security Equipment	149,600	5307	37,400	CTF			187,000
Facility Construction	1,580,383	5307	395,096	CTF			1,975,479
Land Acquisition	1,200,000	5307	300,000	CTF			1,500,000
Information Displays	8,000	5307	2,000	CTF			10,000
Capital Total	\$6,035,864		\$1,490,216				\$7,526,080
Planning Funds	328,880	5307	41,110	CTF	41,110	ITP	411,100
TOTAL (5307)	\$6,364,744		\$1,531,326		\$41,110		\$7,937,180
Section 5309							
Replacement Buses (80/20)	1,100,000	5309	275,000	CTF			1,375,000
Replacement Buses (80/20)	2,939,376	5309	734,844	CTF			3,674,220
TOTAL	\$4,039,376		\$1,009,844				\$5,049,220
New Freedoms Section 5317							
New Freedoms (80/20)	134,163	5317	33,541	CTF	0	ITP	167,704
TOTAL	\$134,163		\$33,541				\$167,704
JARC Section 5316							
JARC Section 5316 (50/50)	218,475	5316	218,475	CTF			436,950